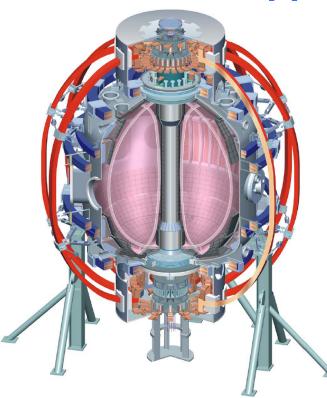






NSTX Facility/Diagnostics/Budget Update and Plan for FY 05 - 07 in Support of NSTX Research Plan



Masayuki Ono For the NSTX Team

March 15 - 16, 2005

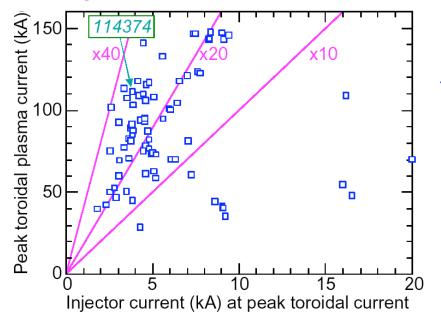
OFES Budget Planning Meeting

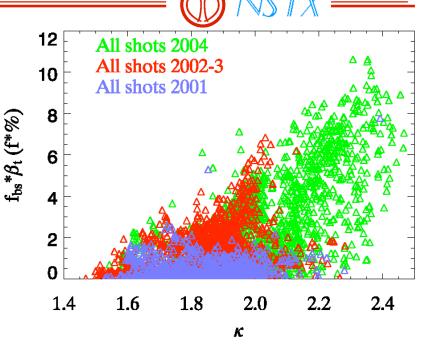
Columbia U Comp-X **General Atomics** INEL Johns Hopkins U LANL LLNL Lodestar MIT **Nova Photonics** O Dominion U ORNL **PPPL** PSI SNL **UC Davis UC Irvine UCLA UCSD U** Maryland **U** Rochester **U** Washington **U Wisconsin** Culham Sci Ctr Hiroshima U HIST Kyoto U Kyushu U Kyushu Tokai U Niigata U **U** Tokyo **JAERI loffe Inst** TRINITI **KBSI** KAIST ENEA, Frascati CEA, Cadarache IPP, Jülich IPP, Garching **U** Quebec

Very successful FY 04 run with new facility tools

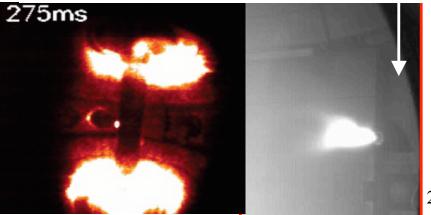
- 21 run weeks achieved
- Faster PCS enabled $\kappa \sim 2.5$ plasmas with expanded operating regimes
- o rtEFIT (GA) with PCS controlled precise H-mode plasma shapes

o Transient CHI (U. Wash) capacitor bank got current multiplication of 40

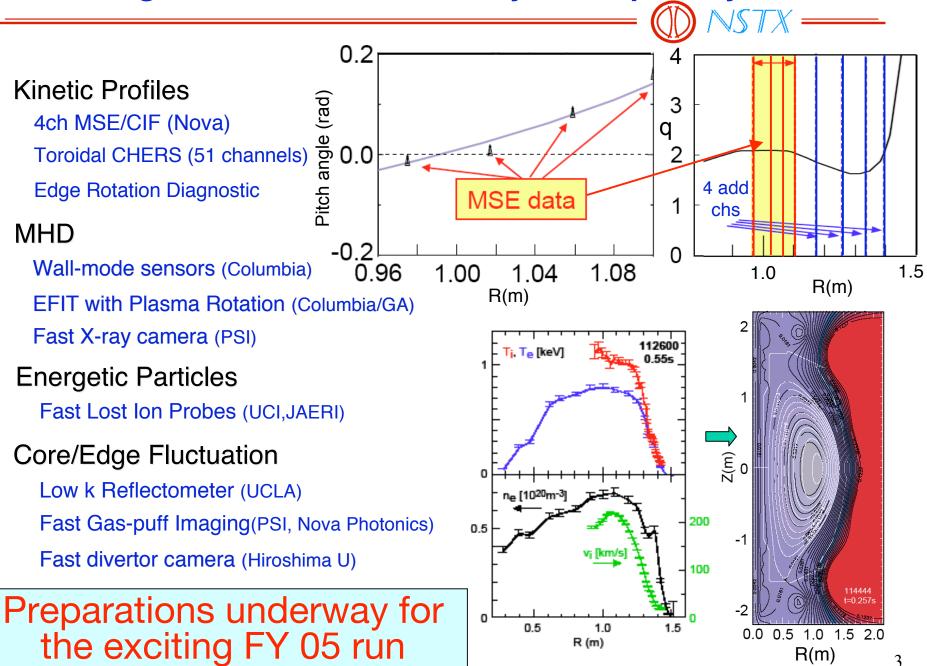




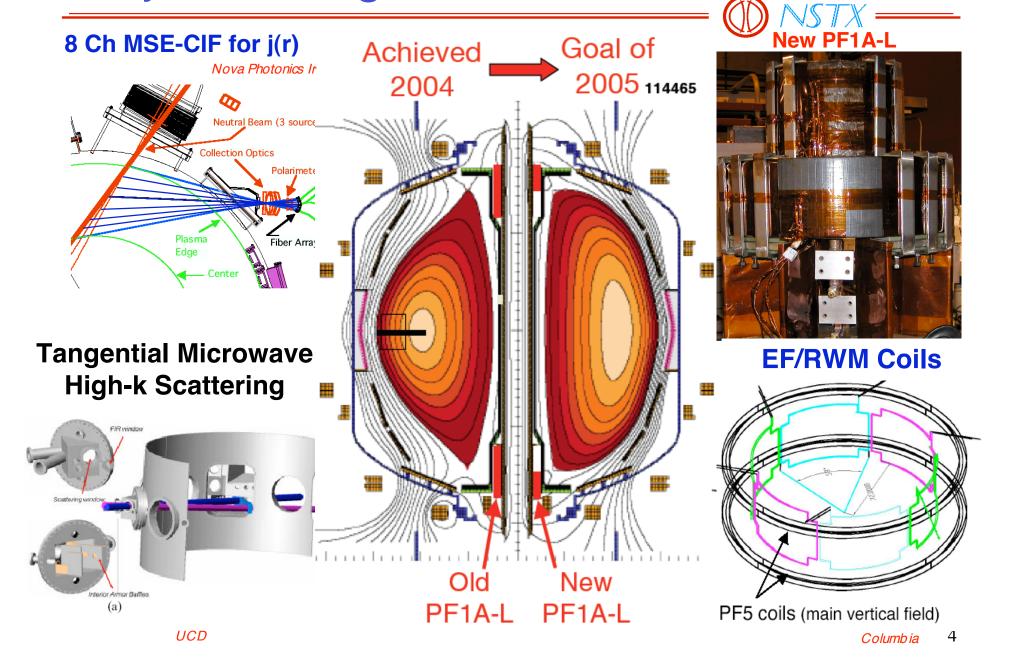
o Particle recycling control tools -Li Pellet Injector and Supersonic Gas Injector (LLNL) introduced



New Diagnostics Enhanced Analyses Capability in FY 04



Major Exciting New Tools for FY 05 Run



Three Cases Considered for FY 06 - 07



	FY 05	FY 06	FY 07
Case 1 (Base - Low)	17 weeks		12 weeks
Case 2 (Constrained)	17 weeks	12 weeks	12 weeks
Case 3 (Optimized)	17 weeks	17 weeks	17 weeks

- Case 1- Base case causes delay of one year in experimental progress
- Case 2- Constrained case allows steady experimental progress
- Case 3- Optimized case allows good facility utilization and future investments

Facility/Diagnostic Upgrades: CASE 1

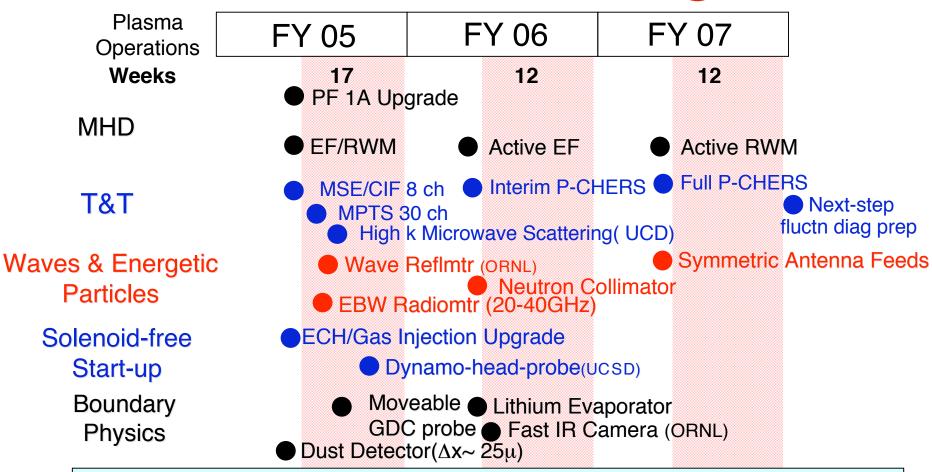


Plasma Operations	FY 05	FY 06	FY 07	
Weeks	17 ● PF 1A Up	0 grade	12	
MHD	● EF/RWM	Coils with SPA	Active EF Correct	ion
T&T	MSE/CIFMPTS 3High		Interim P-CHERS ng(UCD)	Next-step luctn diag prep
Waves & Energetic Particles		` · ·	Symmetric Anten	
Farticles	● EBW R	Radiometer	Neutron Collimato	
Solenoid-free	ECH/Gas I	njection Upgrade		
Start-up	Dy	<mark>ynamo-head-probe</mark> (∪	CSD)	
Boundary	Mov	veable	Lithium Evaporator	,
Physics		C probe ctor(Δx~ 25μ)	Fast IR Camera	

- Significant staff reduction and drastic cut in non-labor funds in FY 06
- Eight months delay in experimental progress relative to case 2
- Maintain key personnel to resume operations in '07 (possibly'06)
- Perform maintenance/repair/upgrades utilizing key personnel

Facility/Diagnostic Upgrades: CASE 2

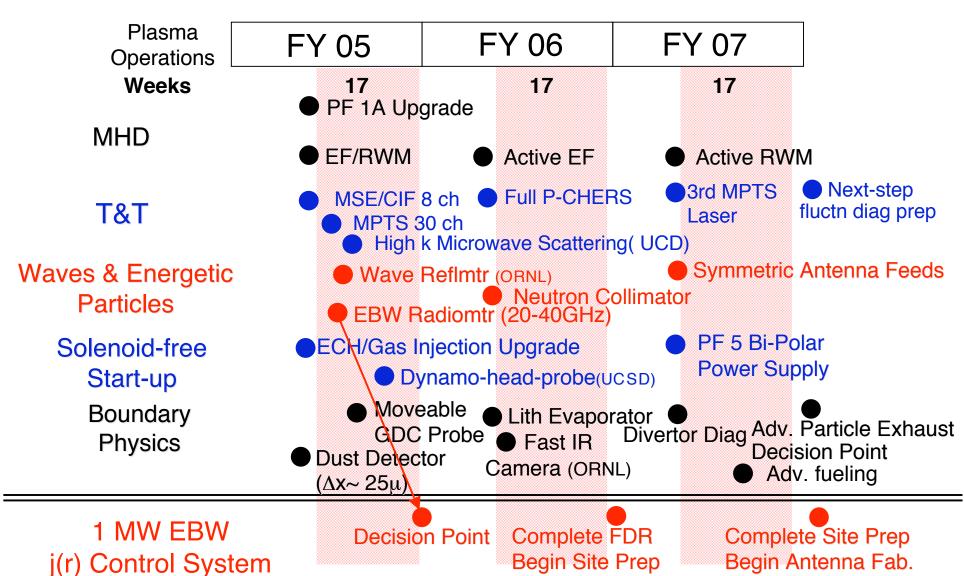




- Avoids eight month delay in case 1, enables steady progress in research
- Facility utilization emphasis with modest upgrades
- No large upgrades such as 1 MW EBW System

Facility/Diagnostic Upgrades: CASE 3





NSTX Budget Summary (\$M)

<u>-</u>							
	FY 05		FY 06		FY 07		
Budget level	Base	Case 1	Case 2	Case 3	Cases 1&2	Case 3	
		Base	Request 1	Request 2	Base	Request	
Run Weeks	17	0	12	17	12	17	
Facility Operation	17.34	14.4	16.8	17.8	17.4	18.0	
Facility Upgrades	1.10	0.8	1.0	2.0	1.0	2.5	
Facility Total	18.44	15.2	17.8	19.8	18.4	20.5	
PPPL Research	9.64	9.4	9.9	10.0	10.2	10.3	
Diag Upgrades	0.73	0.6	0.8	1.2	0.8	1.1	
Coll. Diag. Interf	0.65	0.5	0.6	0.6	0.6	0.7	
Collaborations	5.13	5.0	5.1	5.5	5.4	5.5	
Science Total	16.15	15.5	16.4	17.2	17.0	17.6	
NSTX Total	34.59	30.7	34.2	37.0	35.4	38.1	

- No run week case1 in FY 06 results in ~ 18 % staff reduction from FY05
- 12 run week case 2 in FY 06 and 07 emphasizes facility utilization
- 17 run week case 3 in FY 06 and 07 includes 1 MW EBW Upgrade

FY07 Facility Utilization Emphasis Cases



FY 2007 (\$M)

Run Week	0	6	12	16	20	25
Facility	15.9	17.8	18.5	19.0	19.5	20.2
Science	16.0	16.8	16.9	17.1	17.4	17.8
NSTX Total	31.9	34.6	35.4	36.1	36.9	38.0

- No run week case retains critical staff and maintenance performed for operations
- No run week case also assumes 10% reduction of staff from the 12 week case
- 6 run week case restores the needed staff level for operations
- Incremental funding covers consumables, very small staff increase, maintenance and spare parts needs, and modest upgrades to maintain research productivity
- Incremental increase in collaboration funding
- High Power EBW system not included

Incremental Funding - Case 3 - will Greatly Enhance NSTX Science Output



- Significantly increase Facility Utilization:
 - 17 run weeks in FY 06 and FY07 (~ 40% increase from Case 2)
- Improve Facility/Diagnostic Capabilities:
 - Implement Advanced Fueling (FY07)
 - Outer PF Start-up System (FY 06)
 - Full P-CHERS (FY06)
 - Implement Critical Boundary Physics Diagnostics (FY 07)
 - Third laser for MPTS to improve time resolution (FY 07)
 - Start construction of EBW 1MW System (FY 06 08)
- Improve Facility Reliability and Availability
 - Better Preventative Maintenance and
 - Critical spare parts

Facility and Budget Summary



Very successful FY04 operations with 21 run weeks:

- Faster plasma control system allowed higher elongation, new regimes
- Many new capabilities introduced 4 ch. MSE-CIF, lithium pellet injector, supersonic gas injector, fast x-ray camera, divertor fast camera

Planning for exciting FY05 run with new capabilities:

- 17 run weeks to start in April to August, September as contingency
- New facility upgrades: New PF 1A coils, EF/RWM coils powered by 3 ch. SPA, ECH/Gas CHI Injector, Moveable GDC
- New diagnostic upgrades; High k scattering, 30 ch. MPTS, 8 ch. MSE-CIF,
 Wave Reflectometer, EBW Radiometer, Dynamo CHI probe, Dust Detector

Three cases presented for FY06 and FY07

- Case 1 (Base 0, 12 weeks) causes eight months delay in experiments
- Case 2 (12, 12 weeks) allows steady facility utilization with some upgrades
- Case 3 (17, 17 weeks) allows good facility utilization and incorporates required upgrades identified in 5 year plan

In Cases 2, 3, NSTX contribute significantly more to Advance Toroidal Plasma Science, Burning Plasma Physics, and Configuration Optimization